

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,426	7,398.30	5	5,426	7,398.30	5	186,751.35	4.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,426	7,398.30	5	5,426	7,398.30	5	186,751.35	
LI % of Total	7.9%	38.6%	45.5%	7.8%	28.9%	26.3%	16.1%	
Residential New Construction	0	750.00	1	0	750.00	1	17,910.81	4.2%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	0	899.04	1	678,032.95	0.1%
Energy Star HVAC	168	200.00	1	168	200.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	624	300.00	6	0.00	0.0%
Res Subtotal	168	950.00	2	792	2,149.04	9	695,943.76	
Res % of Total	0.2%	5.0%	18.2%	1.1%	8.4%	47.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	282.75	1	0	5,506.75	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	189,050.14	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	89,520.10	0.0%
C&I Products & Services	63,032	10,560.00	3	63,032	10,560.00	3	0.00	0.0%
C&I Subtotal	63,032	10,842.75	4	63,032	16,066.75	5	278,570.24	
C&I % of Total	91.8%	56.5%	36.4%	91.0%	62.7%	26.3%	24.0%	
Report Total	68,626	19,191.05	11	69,250	25,614.09	19	1,161,265.35	
Budget Comparison					9,047.34		1,161,265.35	0.8%